

ILLINOIS STATE BOARD OF EDUCATION
Fiscal Year 2025 Operations Budget Passed by the General Assembly (SB 251)
May 29, 2024

	FY 2024 Enacted Budget PA 103-6 and SB 251	FY 2025 Board Recommendation	FY 2025 Passed Budget (SB 251)	Comparison of FY 2025 Operations Budget to			
				FY 2024 Enacted Budget		FY 2025 Board Recommendation	
				\$ Increase (Decrease)	% Increase (Decrease)	\$ Increase (Decrease)	% Increase (Decrease)
\$000s							
GENERAL FUNDS							
<u>Major Grant Programs</u>							
Evidence-Based Funding	8,279,239.0	8,629,239.0	8,629,239.0	350,000.0	4.2%	0.0	0.0%
Mandated Categorical Reimbursements:							
Transportation - Special Education	437,366.1	549,243.6	467,366.1	30,000.0	6.9%	(81,877.5)	(14.9%)
Transportation - Regular/Vocational	341,006.4	364,000.0	342,000.0	993.6	0.3%	(22,000.0)	(6.0%)
Special Education - Private Tuition	202,732.4	231,548.6	202,732.4	0.0	0.0%	(28,816.2)	(12.4%)
Special Education - Orphanage Tuition	118,919.5	118,919.5	118,919.5	0.0	0.0%	0.0	0.0%
Illinois Free Lunch and Breakfast	9,000.0	9,000.0	9,000.0	0.0	0.0%	0.0	0.0%
Orphanage Tuition	8,000.0	8,700.0	8,700.0	700.0	8.8%	0.0	0.0%
Subtotal, MCATs	1,117,024.4	1,281,411.7	1,148,718.0	31,693.6	2.8%	(132,693.7)	(10.4%)
Early Childhood Education	673,138.1	748,138.1	748,138.1	75,000.0	11.1%	0.0	0.0%
Subtotal, Major Grant Programs	10,069,401.5	10,658,788.8	10,526,095.1	456,693.6	4.5%	(132,693.7)	(1.2%)
<u>All Other Grants</u>							
Advanced Placement - Course Implementation	500.0	500.0	500.0	0.0	0.0%	0.0	0.0%
Advanced Placement - Low-Income AP Test Fee	2,500.0	2,500.0	2,500.0	0.0	0.0%	0.0	0.0%
Adversity Index	0.0	250.0	250.0	250.0	100.0%	0.0	0.0%
Affinity Groups**	0.0	1,000.0	1,000.0	1,000.0	100.0%	0.0	0.0%
After School Matters	5,000.0	5,000.0	6,000.0	1,000.0	20.0%	1,000.0	20.0%
After-School Programs	25,000.0	26,000.0	25,000.0	0.0	0.0%	(1,000.0)	(3.8%)
Agriculture Education	7,050.0	7,050.0	7,850.0	800.0	11.3%	800.0	11.3%
Alternative Education - Regional Safe Schools	20,000.0	22,730.0	20,000.0	0.0	0.0%	(2,730.0)	(12.0%)
Assessments	40,000.0	40,000.0	40,000.0	0.0	0.0%	0.0	0.0%
Autism	100.0	100.0	100.0	0.0	0.0%	0.0	0.0%
Blind and Dyslexic	846.0	846.0	846.0	0.0	0.0%	0.0	0.0%
Career and Technical Education Programs	47,726.4	58,000.0	58,000.0	10,273.6	21.5%	0.0	0.0%
Community and Residential Services Authority*	750.0	1,000.0	750.0	0.0	0.0%	(250.0)	(25.0%)
Computer Science Education	3,000.0	3,000.0	3,000.0	0.0	0.0%	0.0	0.0%
District Consolidation Costs	80.0	215.0	215.0	135.0	168.8%	0.0	0.0%
Dolly Parton Imagination Library	1,600.0	3,570.0	3,512.0	1,912.0	119.5%	(58.0)	(1.6%)
EBF CWI Development	0.0	250.0	250.0	250.0	100.0%	0.0	0.0%
Educator Quality Investigations & Hearings	615.1	615.1	615.1	0.0	0.0%	0.0	0.0%
GATA/Budgeting for Results	300.0	380.0	380.0	80.0	26.7%	0.0	0.0%
Materials Center for the Visually Impaired	1,421.1	1,421.1	1,421.1	0.0	0.0%	0.0	0.0%
National Board Certification	4,500.0	4,500.0	4,500.0	0.0	0.0%	0.0	0.0%
New Educator Coaching and Mentoring**	0.0	8,000.0	0.0	0.0	0.0%	(8,000.0)	(100.0%)
P-20 Council	0.0	150.0	150.0	150.0	100.0%	0.0	0.0%
Philip J. Rock Center and School	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
Principal Mentoring**	0.0	1,200.0	0.0	0.0	0.0%	(1,200.0)	(100.0%)
Principal Recruitment	1,800.0	1,800.0	1,800.0	0.0	0.0%	0.0	0.0%
REACH**	0.0	10,000.0	2,500.0	2,500.0	100.0%	(7,500.0)	(75.0%)
SEL Hubs**	0.0	8,000.0	1,000.0	1,000.0	100.0%	(7,000.0)	(87.5%)
Southwest Organizing Project	14,000.0	14,000.0	14,000.0	0.0	0.0%	0.0	0.0%
State and District Technology Support	2,443.8	2,443.8	2,443.8	0.0	0.0%	0.0	0.0%
State Literacy Plan Implementation	0.0	3,000.0	3,000.0	3,000.0	100.0%	0.0	0.0%
Student Care Department**	0.0	4,000.0	2,000.0	2,000.0	100.0%	(2,000.0)	(50.0%)

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Summer EBT	2,000.0	670.0	670.0	(1,330.0)	(66.5%)	0.0	0.0%
Supporting Newcomers	0.0	35,000.0	0.0	0.0	0.0%	(35,000.0)	(100.0%)
Tax Equivalent Grants	275.0	275.0	275.0	0.0	0.0%	0.0	0.0%
Teach for America	2,000.0	2,000.0	2,000.0	0.0	0.0%	0.0	0.0%
Teacher Licensure Processing	500.0	500.0	500.0	0.0	0.0%	0.0	0.0%
Teacher Vacancy Grant Pilot Program	45,000.0	45,000.0	45,000.0	0.0	0.0%	0.0	0.0%
Truants' Alternative and Optional Education	11,500.0	11,500.0	11,500.0	0.0	0.0%	0.0	0.0%
Subtotal, Other Grants	245,507.4	331,466.0	268,528.0	23,020.6	9.4%	(62,938.0)	(19.0%)
<u>Member Initiatives</u>							
After School Programs	0.0	0.0	25,000.0	25,000.0	100.0%	25,000.0	100.0%
After School Programs	0.0	0.0	25,000.0	25,000.0	100.0%	25,000.0	100.0%
Asian American History	2,000.0	0.0	0.0	(2,000.0)	(100.0%)	0.0	0.0%
Belvidere Community Unit School District #100	100.0	0.0	0.0	(100.0)	(100.0%)	0.0	0.0%
Bloom Township High School District #206	125.0	0.0	0.0	(125.0)	(100.0%)	0.0	0.0%
Breakfast after the Bell	0.0	0.0	300.0	300.0	100.0%	300.0	100.0%
Chicago Heights School District #170	200.0	0.0	0.0	(200.0)	(100.0%)	0.0	0.0%
Chicago West Community Music Center	250.0	0.0	0.0	(250.0)	(100.0%)	0.0	0.0%
Community Education Network	2,500.0	0.0	0.0	(2,500.0)	(100.0%)	0.0	0.0%
Crisis Mapping	0.0	0.0	2,000.0	2,000.0	100.0%	2,000.0	100.0%
Digital Education Programming	0.0	0.0	3,000.0	3,000.0	100.0%	3,000.0	100.0%
Diverse Literature Materials	250.0	0.0	0.0	(250.0)	(100.0%)	0.0	0.0%
DJMP Technology and Innovation Academy	250.0	0.0	0.0	(250.0)	(100.0%)	0.0	0.0%
Goodwill Excel Center of Rockford	100.0	0.0	0.0	(100.0)	(100.0%)	0.0	0.0%
Harlem School District #122	100.0	0.0	0.0	(100.0)	(100.0%)	0.0	0.0%
Inclusion of Children Ages 3-5 with Developmental Delays and Disabilities	5,000.0	0.0	500.0	(4,500.0)	(90.0%)	500.0	100.0%
It Takes a Village Family of Schools	3,000.0	0.0	0.0	(3,000.0)	(100.0%)	0.0	0.0%
Valley View Itinerant services for children with developmental delays and disabilities	0.0	0.0	7,500.0	7,500.0	100.0%	7,500.0	100.0%
Jacob Beidler Elementary School	250.0	0.0	0.0	(250.0)	(100.0%)	0.0	0.0%
Leif Ericson Scholastic Academy	350.0	0.0	0.0	(350.0)	(100.0%)	0.0	0.0%
Parent Education Pilot Program	350.0	0.0	350.0	0.0	0.0%	350.0	100.0%
Project Education Plus	300.0	0.0	0.0	(300.0)	(100.0%)	0.0	0.0%
Regional Office of Education #48	5,500.0	0.0	1,750.0	(3,750.0)	(68.2%)	1,750.0	100.0%
Roseland Ceasefire Project, Inc.	300.0	0.0	0.0	(300.0)	(100.0%)	0.0	0.0%
Science Olympiad	50.0	0.0	0.0	(50.0)	(100.0%)	0.0	0.0%
Significant Loss Grants	1,400.0	0.0	0.0	(1,400.0)	(100.0%)	0.0	0.0%
Steger School District #194	150.0	0.0	0.0	(150.0)	(100.0%)	0.0	0.0%
Steger-South Chicago Heights Public Library	25.0	0.0	0.0	(25.0)	(100.0%)	0.0	0.0%
STEM Programs	200.0	0.0	0.0	(200.0)	(100.0%)	0.0	0.0%
Whitney Young High School	500.0	0.0	0.0	(500.0)	(100.0%)	0.0	0.0%
YouthBuild Illinois	5,500.0	0.0	5,500.0	0.0	0.0%	5,500.0	100.0%
Subtotal, Member Initiatives	28,750.0	0.0	70,900.0	42,150.0	146.6%	70,900.0	100.0%
TOTAL - GRANTS	10,343,658.9	10,990,254.8	10,865,523.1	521,864.2	5.0%	(124,731.7)	(1.1%)
Agency Capacity	24,540.0	27,590.0	27,590.0	3,050.0	12.4%	0.0	0.0%
GENERAL FUNDS TOTAL	10,368,198.9	11,017,844.8	10,893,113.1	524,914.2	5.1%	(124,731.7)	(1.1%)

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\$000s							
OTHER STATE FUNDS							
AGENCY CAPACITY--OTHER STATE FUNDS							
Ordinary & Contingent Expenses - Indirect Cost Recovery	8,150.0	8,150.0	8,150.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - Charter Schools	1,050.0	1,050.0	1,050.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - Teacher Certificate Fees	6,000.0	6,000.0	6,000.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - ISBE Teacher Cert. Institute	2,208.9	2,208.9	2,208.9	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - School Infrastructure Fund	600.0	600.0	600.0	0.0	0.0%	0.0	0.0%
Subtotal, Agency Capacity	18,008.9	18,008.9	18,008.9	0.0	0.0%	0.0	0.0%
TOTAL - AGENCY CAPACITY	18,008.9	18,008.9	18,008.9	0.0	0.0%	0.0	0.0%
GATA/Budgeting for Results - Indirect Cost Recovery	850.0	1,850.0	1,850.0	1,000.0	117.6%	0.0	0.0%
GRANTS--OTHER STATE FUNDS							
Drivers Education Fund	10,000.0	10,000.0	10,000.0	0.0	0.0%	0.0	0.0%
Personal Property Replacement Tax Fund - ROE Salaries	12,200.0	13,000.0	13,000.0	800.0	6.6%	0.0	0.0%
Personal Property Replacement Tax Fund - ROE Services	18,970.0	18,970.0	18,970.0	0.0	0.0%	0.0	0.0%
Personal Property Replacement Tax Fund - Bus Driver Training	150.0	150.0	150.0	0.0	0.0%	0.0	0.0%
State Board of Education Special Purpose Trust Fund	8,484.8	10,000.0	10,000.0	1,515.2	17.9%	0.0	0.0%
School Technology Revolving Loan Fund	7,500.0	7,500.0	7,500.0	0.0	0.0%	0.0	0.0%
Charter Schools Revolving Loan Fund	200.0	200.0	200.0	0.0	0.0%	0.0	0.0%
School District Emergency Financial Assistance Fund	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
Temporary Relocation Expenses Revolving Grant Fund	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
School STEAM Grant Program Fund	2,500.0	2,500.0	2,500.0	0.0	0.0%	0.0	0.0%
Freedom Schools Fund	17,000.0	17,000.0	17,000.0	0.0	0.0%	0.0	0.0%
Imagination Library of Illinois Fund	1,600.0	3,570.0	4,310.0	2,710.0	169.4%	740.0	20.7%
After-School Rescue Fund	200.0	200.0	200.0	0.0	0.0%	0.0	0.0%
Subtotal, Grants	80,804.8	85,090.0	85,830.0	5,025.2	6.2%	740.0	0.9%
TOTAL - GRANTS	80,804.8	85,090.0	85,830.0	5,025.2	6.2%	740.0	0.9%
OTHER STATE FUNDS TOTAL	99,663.7	104,948.9	105,688.9	6,025.2	6.0%	740.0	0.7%
FEDERAL FUNDS							
AGENCY CAPACITY							
Ordinary & Contingent Expenses - SBE Fed Dept of Agriculture	19,904.7	19,904.7	19,904.7	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - SBE Fed Agency Services	2,900.0	2,900.0	2,900.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - SBE Fed Dept of Education	50,869.8	50,869.8	50,869.8	0.0	0.0%	0.0	0.0%
TOTAL-- AGENCY CAPACITY	73,674.5	73,674.5	73,674.5	0.0	0.0%	0.0	0.0%

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GRANTS							
<u>Career and Technical Education</u>							
Career and Technical Education - Basic	70,000.0	70,000.0	70,000.0	0.0	0.0%	0.0	0.0%
Subtotal, Career and Technical Education	70,000.0	70,000.0	70,000.0	0.0	0.0%	0.0	0.0%
<u>Child Nutrition</u>							
Child Nutrition Programs	1,250,000.0	1,250,000.0	1,250,000.0	0.0	0.0%	0.0	0.0%
Subtotal, Child Nutrition	1,250,000.0	1,250,000.0	1,250,000.0	0.0	0.0%	0.0	0.0%
<u>Individuals with Disabilities Act</u>							
Individuals with Disabilities Education Act	949,576.4	949,576.4	949,576.4	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - Preschool	41,000.0	41,000.0	41,000.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - State Improvement	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - Deaf and Blind	800.0	800.0	800.0	0.0	0.0%	0.0	0.0%
Subtotal, Individuals with Disabilities Act	996,376.4	996,376.4	996,376.4	0.0	0.0%	0.0	0.0%
<u>Title Programs (excluding Assessments)</u>							
Title I	1,200,000.0	1,200,000.0	1,200,000.0	0.0	0.0%	0.0	0.0%
Title IV	250,000.0	250,000.0	250,000.0	0.0	0.0%	0.0	0.0%
Title II	160,000.0	160,000.0	160,000.0	0.0	0.0%	0.0	0.0%
Title III	56,000.0	56,000.0	56,000.0	0.0	0.0%	0.0	0.0%
Title X	9,000.0	9,000.0	9,000.0	0.0	0.0%	0.0	0.0%
Title V - Rural and Low-Income School Program	2,200.0	2,200.0	2,200.0	0.0	0.0%	0.0	0.0%
Subtotal, Title Programs (excluding Assessments)	1,677,200.0	1,677,200.0	1,677,200.0	0.0	0.0%	0.0	0.0%
<u>Assessments</u>							
Assessments	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0	0.0%
Subtotal, Assessments	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0	0.0%
<u>Other Grants</u>							
Preschool Development Birth Through Five	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0	0.0%
Elementary and Secondary School Emergency Relief Fund per the Coronavirus Aid, Relief, and Economic Security Act [^]	5,738.4	0.0	0.0	(5,738.4)	(100.0%)	0.0	0.0%
and Economic Security Act [^]	4,701.7	0.0	0.0	(4,701.7)	(100.0%)	0.0	0.0%
Elementary and Secondary School Emergency Relief Fund per the Coronavirus Response and Relief Supplemental Appropriations Act [^]	524,556.0	81,470.4	81,470.4	(443,085.6)	(84.5%)	0.0	0.0%
Crisis Response Mapping Data Grants - CRRSA	16,000.0	0.0	0.0	(16,000.0)	(100.0%)	0.0	0.0%
Governor's Emergency Education Relief Fund per the Coronavirus Response and Relief Supplemental Appropriations Act [^]	29,788.5	6,657.5	6,657.5	(23,131.0)	(77.7%)	0.0	0.0%
Emergency Assistance to Non-Public Schools per the Coronavirus Response and Relief Supplemental Appropriations Act [^]	47,829.5	5,783.5	5,783.5	(42,046.0)	(87.9%)	0.0	0.0%
Rescue Plan Act of 2021 [^]	3,518,513.1	2,146,263.0	2,146,263.0	(1,372,250.1)	(39.0%)	0.0	0.0%
Act of 2021 [^]	80,186.4	45,996.6	45,996.6	(34,189.8)	(42.6%)	0.0	0.0%
Homeless Children and Youth per the American Rescue Plan Act of 2021 [^]	26,029.7	16,312.8	16,312.8	(9,716.9)	(37.3%)	0.0	0.0%
After-School Programs - CURE Fund***	5,465.4	5,122.1	5,128.9	(336.5)	(6.2%)	6.8	0.1%
Parent Mentoring Programs - CURE Fund***	7,558.1	7,558.1	7,558.1	0.0	0.0%	0.0	0.0%
Black and Gold Initiative - CURE Fund***	51.8	51.8	51.8	0.0	0.0%	0.0	0.0%
Virtual Learning Systems - CURE Fund***	1,500.0	1,500.0	1,500.0	0.0	0.0%	0.0	0.0%
Institute of Education Sciences Grant	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
STOP School Violence and Mental Health Training	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%

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Substance Abuse and Mental Health Services	5,300.0	5,300.0	5,300.0	0.0	0.0%	0.0	0.0%
Mental Health Service Professional Demonstration Grant	3,600.0	3,600.0	3,600.0	0.0	0.0%	0.0	0.0%
School-Based Mental Health Services	7,500.0	7,500.0	7,500.0	0.0	0.0%	0.0	0.0%
Adolescent Health	500.0	500.0	500.0	0.0	0.0%	0.0	0.0%
Subtotal, Other Grants	4,321,818.6	2,370,615.8	2,370,622.6	(1,951,196.0)	(45.1%)	6.8	0.0%
TOTAL - GRANTS	8,350,395.0	6,399,192.2	6,399,199.0	(1,951,196.0)	(23.4%)	6.8	0.0%
TOTAL - FEDERAL FUNDS	8,424,069.5	6,472,866.7	6,472,873.5	(1,951,196.0)	(23.2%)	6.8	0.0%
GRAND TOTAL	\$ 18,891,932.1	\$ 17,595,660.4	\$ 17,471,675.5	\$ (1,420,256.6)	(7.5%)	(123,984.9)	(0.7%)

* CRSA is a separate agency; ISBE is the fiscal agent for CRSA.

** These GRF-funded programs were funded with COVID-19 relief funds in FY 2024.

^ The FY 2025 Board recommendation reflects the cash balance of the federal award as of November 30, 2023.

*** These were reappropriations in FY 2024; enacted amounts have been adjusted to reflect the balance as of June 30, 2023. The FY 2025 Board recommendation reflects the unspent balance as of November 30, 2023.